Appendix VII

Appendix VII: Key Projects to Be Undertaken in Fiscal Years 2008 and 2009 by State Agency

Project Counts Summarized by State Agency and Strategic Theme

	Transforming State Government Management	Deploying e-Government Solutions	Enhancing State Agency Business Processes	Ensuring Continuity of State Business Operations	Improving and Standardizing State Government IT Infrastructure	Delivering Excellent Statewide IT Support Services
Banking Commission			1	1		
Christa McAuliffe Planetarium						2
Cosmetology						2
Commission on the Status of Women						1
Department of Administrative Services	1					
Department of Cultural Resources		1			1	
Department of Environmental Services	2	3	7		1	1
Department of Health and Human Services	2	2	10			15
Department of Agriculture						4
Department of Corrections				1	3	1
Department of Education		2	3			
Department of Insurance		1	1			
Department of Justice			3			1
Department of Safety	1	4	24			2

Appendix VII

	Transforming State Government Management	Deploying e-Government Solutions	Enhancing State Agency Business Processes	Ensuring Continuity of State Business Operations	Improving and Standardizing State Government IT Infrastructure	Delivering Excellent Statewide IT Support Services
Department of Transportation	1	6	12	1		1
Division of Revenue Administration		2	1	1		
Department of Resource and Economic Development		3	2		1	
Fish & Game			4			
Human Rights Commission						2
Highway Safety Agency						2
New Hamphire Employment Security			2	1	3	1
New Hampshire Liquor Commission			1			
Pari-Mutuel Commission						2
Postsecondary Education Commission						5
Real Estate Commission						8
Sweepstates Commission		1	1		2	
Veterans Home						3

Appendix VII

Project Details

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
1	Banking Commission	Enterprise Record Management System	Electronic record retention	Enhancing State Agency Business Processes	Document Management
2	Banking Commission	Disaster Recovery	Business continuity and disaster recovery	Ensuring Continuity of State Business Operations	Redundant IT Infrastructure Development
3	Christa McAuliffe Planetarium	Distance Education		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
4	Christa McAuliffe Planetarium	Challenger Learning Center		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
5	Cosmetology	hardware replacement		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
6	Cosmetology	software upgrades	New version of access	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
7	Commission on the Status of Women	Web site redesign	Redesigning current website for more interactive capabilities to reach our constituents and make them involved in the process	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
8	Department of Administrative Services	ERP Expansion	Addition of new functionality/new modules	Transforming State Government Management	Enterprise Resource Planning (ERP) System
9	Department of Cultural Resources	NH Center for Digital Content	Digital repository for state publications	Deploying e-Government Solutions	General Information Dissemination
10	Department of Cultural Resources	NHU-PAC & Moose Replacement	End of life of current ILS FY09	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
11	Department of Environmental Services	Asbestos v2.0	Convert existing FoxPro system to Oracle, meet combined regulatory needs of Air and Waste Divisions for asbestos disposal site cleanups	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
12	Department of Environmental Services	ePermitting: Wetlands	Next phase of Subsurface ePermitting project	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
13	Department of Environmental Services	Fleet Management	Convert borrowed Access system to Oracle, improve ability to track and report vehicle costs, mileage, usage, maintenance	Transforming State Government Management	Automated Transportation Management Systems
14	Department of Environmental Services	Asset Management	Upgrade existing system for inventory recordkeeping, expand to track real property	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
15	Department of Environmental Services	Air Monitoring	Replace inadequate current system with database for managing monitoring equipment, data	Enhancing State Agency Business Processes	Case Management
16	Department of Environmental Services	Waste Management FileNet	Expansion of existing document management effort to incorporate all Waste Division documents	Enhancing State Agency Business Processes	Document Management
17	Department of Environmental Services	Wetlands FileNet	Use of FileNet for semi-archival storage and staff/public access to large volume of documents regarding wetlands permits	Enhancing State Agency Business Processes	Document Management
18	Department of Environmental Services	ERP Conversion	Migration from and/or modifications to agency accounting, personnel, grants databases with ERP implementation	Transforming State Government Management	Enterprise Resource Planning (ERP) System
19	Department of Environmental Services	Waste Management Microfilm	Acquire hardware, develop capability to create digital images and microfilm (for archival purposes) as companion to FileNet effort	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
20	Department of Environmental Services	Integrated Waste Management	An integrated system to facilitate business processes after the division re-organization, making solid waste, hazardous waste and site remediation data systems more consistent, and implementing eGovernment	Deploying e-Government Solutions	Interactive Database Development/Reporting

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
21	Department of Environmental Services	Lakes Inventory	A database w/web input interface that mirrors the lake survey inventory forms to capture information gathered by lake associations, regional planning commissions, and DES	Deploying e-Government Solutions	Interactive Database Development/Reporting
22	Department of Environmental Services	Online Transporter Registration	Modify existing system to allow online registration for hazardous waste transporters	Deploying e-Government Solutions	Online Licensing/Permitting
23	Department of Environmental Services	Air Quality Modeling	Develop database for modeling impacts of stationary source emissions for compliance with federal, state requirements	Enhancing State Agency Business Processes	Management Reporting
24	Department of Environmental Services	Land Use Impacts	Research, acquire, evaluate, and adapt models to NH that relate land use to environmental quality, expectation is to develop this in-house however there is potential to use an outside contractor if needed	Enhancing State Agency Business Processes	Management Reporting
25	Department of Health and Human Services	DPHS, Food Protection Database Rewrite	Move the current application from Access to a standard or COTS platform	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
26	Department of Health and Human Services	DPHS, Laboratory Information Management System (LIMS)	COTS product for chemistry testing within Public Health Lab	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
27	Department of Health and Human Services	DCBCS/NHH, New Hampshire Hospital Health Information System	Addition of clinical treatment modules	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
28	Department of Health and Human Services	DCSS, Operational Reporting System (ORS) Expansion	Add additional functional capabilities	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
29	Department of Health and Human Services	DCSS, TANF Reauthorization Modifications	NECSES modifications to comply with pending legislation (liens, fees, distribution guidelines)	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
30	Department of Health and Human Services	DCYF, NECSES Re-platform	Potential modification of the Bridges/NECSES interface if new system is implemented	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
31	Department of Health and Human Services	DCYF, New HEIGHTS Enhancements/Medicaid Modernization	Potential Changes to New HEIGHTS would require changes to the interface and the Bridges system	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
32	Department of Health and Human Services	DCYF, New HEIGHTS/NECSES Enhancements	Any major changes to either system would require changes to the interface and the Bridges system	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
33	Department of Health and Human Services	DCYF, TANF Reauthorization	Potential modification of the Bridges/HEIGHTS interface to comply with pending legislation	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
34	Department of Health and Human Services	DCYF/DJJS, Case Copy Functionality	Development and training region refresh with masked production data	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
35	Department of Health and Human Services	DCYF/DJJS, Family Court Initiative	Pending legislation that would require expansion of initiative	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
36	Department of Health and Human Services	DFA, Client Screening & Auto-Population of New HEIGHTS	Mechanism to screen for all programs and electronic submission of applications	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
37	Department of Health and Human Services	DFA, HEIGHTS/Bridges Interface	To accommodate changes to the Bridges system	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
38	Department of Health and Human Services	DFA, HEIGHTS/MMIS Interface Rewrite	To accommodate needs of a new MMIS system	Transforming State Government Management	Medicaid Management Information System (MMIS)
39	Department of Health and Human Services	DFA, HEIGHTS/NECSES Interface Rewrite	To accommodate changes to the NECSES system	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
40	Department of Health and Human Services	DJJS, Strengths-Based Assessment Tool	Tool that identifies / evaluated risk and protective factors	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
41	Department of Health and Human Services	DPHS, MCH Call Counting/Tracking	Program needs to report number of calls annually	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
42	Department of Health and Human Services	OMBP/EDW, MMIS Reprocurement	A rewrite of the data extract and load to MDSS to accommodate new MMIS	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
43	Department of Health and Human Services	DCSS, NECSES Redevelopment	The acquisition of a new Child Support Enforcement System	Enhancing State Agency Business Processes	Case Management
44	Department of Health and Human Services	DPHS, MediSite	Public Health Lab web training system	Enhancing State Agency Business Processes	Computer-Based Training
45	Department of Health and Human Services	DPHS, AODA Treatment	Web-based system to capture Client Event Data	Deploying e-Government Solutions	Interactive Database Development/Reporting

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
46	Department of Health and Human Services	DPHS, New Born Screening Ordering	Online ordering of newborn screening filter paper by hospitals	Deploying e-Government Solutions	Interactive Database Development/Reporting
47	Department of Health and Human Services	OMBP/EDW, Hawkins Lawsuit Support	To provide information to the plaintiff as required by the consent agreement	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
48	Department of Health and Human Services	OMBP/EDW, On-Line Data Dictionary / Meta Data Tool	COTS product to define and describe data, reports, and information relative to the EDW and MDSS	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
49	Department of Health and Human Services	DCSS, 157 Reports	Update reports to comply with OCSE requirements	Enhancing State Agency Business Processes	Management Reporting
50	Department of Health and Human Services	DFA, Work Program Activity Data Analysis	Cognos Cube (EDW) for Work Program data analysis	Enhancing State Agency Business Processes	Management Reporting
51	Department of Health and Human Services	OMBP/EDW, BEAS Decision Support Solution	Creation of a Bureau of Elderly and Adult Services decision support system	Enhancing State Agency Business Processes	Management Reporting
52	Department of Health and Human Services	OMBP/EDW, DCYF & DJJS Decision Support Solution	Creation of a decision support system for these programs	Enhancing State Agency Business Processes	Management Reporting
53	Department of Health and Human Services	DFA, New HEIGHTS Medicaid Modernization	Any system changes need to accommodate delivery/program redesign	Transforming State Government Management	Medicaid Management Information System (MMIS)
54	Department of Agriculture	Document Management of Historical Records	Pursue scanning technology to electronically archive perpetual conservation easement documents in the Agricultural Lands Preservation program and other historically valuable records	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
55	Department of Agriculture	Department Intranet	Implement a local 'intranet' to enable Div. of Animal Industry to access Board of Veterinary Medicine and Animal Population Control program data and vice versa	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
56	Department of Agriculture	Automate Licensing	Provide on-line E-government capabilities for various licensing and registration applications and renewals	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
57	Department of Agriculture	Wireless Devices with Office Integration	Develop wireless solutions for field inspectors such as PDAs enabling portable inspection systems and integrate with office databases	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
58	Department of Corrections	Medical Component to CORIS	Pharmaceutical, Nursing, Psychiatric, Mental Health, Dental, Substance Abuse & Social Services, etc	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
59	Department of Corrections	Network Upgrade and restructuring	Creating a more robust and easier to support network infrastructure	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
60	Department of Corrections	Server Upgrades	Mail Server/Print & File Servers	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
61	Department of Corrections	Disaster Recovery/Business Continuity Equipment	Minimize downtime experienced on mission critical system	Ensuring Continuity of State Business Operations	Redundant Infrastructure Development
62	Department of Corrections	Active Directory Migration	Functionality Upgrades to MS Exchange	Improving and Standardizing State Government IT Infrastructure	Software Procurement Streamlining
63	Department of Education	Web-enable School Approval	Database to collect and manage public school approval information	Enhancing State Agency Business Processes	Management Reporting
64	Department of Education	Document Management and Imaging		Enhancing State Agency Business Processes	Document Management
65	Department of Education	School Building Aid	Collection and dissemination of school building aid grants and projects	Deploying e-Government Solutions	Interactive Database Development/Reporting

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
66	Department of Education	Web-enable Common Database interface	Database of common school related data elements that all the other programs connect to for information	Enhancing State Agency Business Processes	Management Reporting
67	Department of Education	Education Portal and Security System		Deploying e-Government Solutions	Portal Development
68	Department of Insurance	Update Premium Tax Data Capture	Scope and best method of project is still to be defined	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
69	Department of Insurance	Deploy Production Web Portal		Deploying e-Government Solutions	Portal Development
70	Department of Justice	Optical Character Recognition	To be used in conjunction with the FileNet scanning tool to populate Case Management System	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
71	Department of Justice	On-Line Charity Registration System	A national charity on-line registration and information system developed in partnership between NASCONet and GuideStar	Enhancing State Agency Business Processes	Case Management
72	Department of Justice	Electronic 990's Filings	Allow Charities to file 990's electronically	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
73	Department of Justice	Secure Website for exchange of information with Law Enforcement Personnel		Enhancing State Agency Business Processes	Inter-Agency Information Sharing
74	Department of Safety	Develop Automated License Test	Purchase of COTS to eliminate the manual testing process in Driver Licensing. Currently in Pilot and will need to be networked back to Concord	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
75	Department of Safety	Electronic Ticketing	Creating a electronic ticket through bar code	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
76	Department of Safety	Electronic Ticketing	Create an electronic ticket through bar coding (105 boats)	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
77	Department of Safety	Inspection Records Management	Automate paper report system	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
78	Department of Safety	Enhanced Website	Implement state standardization for divisions	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
79	Department of Safety	Financial reporting System	Provide Validation of basis and amount of all revenues collected by the agency	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
80	Department of Safety	CODES Project Integration	With EMS Hospital Data & Other D/B's – Interface with DOT Crash Incident Reporting System	Enhancing State Agency Business Processes	Case Management
81	Department of Safety	Enhanced Detail Management System	Allow troopers to sign up for details through a browser based program (WSD?)	Enhancing State Agency Business Processes	Computer-Based Training
82	Department of Safety	Driver License and non-Driver ID Biometrics	Upgrade the Driver License System and include security features such as biometrics	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
83	Department of Safety	Document/Storage Retrieval	Scanning devices and storage devices in order to reduce paper storage and decrease information retrieval time	Enhancing State Agency Business Processes	Document Management
84	Department of Safety	Integrate All Inventory Systems	System to include equipment tracking, computerized fixed assets that include depreciation calculations compliant with GASB34, and consumables	Transforming State Government Management	Enterprise Resource Planning (ERP) System
85	Department of Safety	Rulemaking Management System	Automated rulemaking tracking system that provides a "tickler" notification before/after the expiration date	Enhancing State Agency Business Processes	Integration of Geographic Information Systems

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
86	Department of Safety	SP Intelligent Server	Criminal and Terrorist Intelligent System for tracking gathered intelligence	Deploying e-Government Solutions	General Information Dissemination
87	Department of Safety	Bar Code	Bar coding needed on all DMV documents and inventory including but not limited to; Registration, license, Inspection stickers, license plates	Deploying e-Government Solutions	Interactive Database Development/Reporting
88	Department of Safety	EMS Quality Management	Operational quality management for local, regional and state EMS units	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
89	Department of Safety	Improve Information Retrieval Based on H.I.N	The purpose of this project is to provide system edits that eliminate data entry errors thus improving accuracy of boat registration fees	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
90	Department of Safety	Online Access to DMV Information	Provide DMV information to external users such as the media and insurance company's via the WWW	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
91	Department of Safety	Remote Registration	Register and Pay for training on-line and EMS licensure on-line	Deploying e-Government Solutions	Online Licensing/Permitting
92	Department of Safety	Upgrade impact printers & software	Current Hearings software on legacy IDMS System and printers outdated. Upgrade software to print on laser printers	Deploying e-Government Solutions	Online Licensing/Permitting
93	Department of Safety	Cellular Cost Recovery	FCC and State regulations require cellular location of callers for the purposes of Emergency Services	Enhancing State Agency Business Processes	Management Reporting
94	Department of Safety	Develop Computer Based Training (CBT)	Distance Learning for users at remote locations	Enhancing State Agency Business Processes	Management Reporting
95	Department of Safety	Electronic Ticketing	Replace the manual paper complaint with an electronic printed complaint in the cruiser	Enhancing State Agency Business Processes	Management Reporting
96	Department of Safety	Electronic Transmission of Engineering Drawings	View & print drawings with software and plotter (includes plumbing and mechanical) base std?	Enhancing State Agency Business Processes	Management Reporting

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
97	Department of Safety	Improve International Registration Plan (IRP)	Enhancement to MAAP. Eliminate the triple keying and fee adjustments required by the current system. It will require the integration of the way DMV and the IRP VISTA systems work together	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
98	Department of Safety	Mapping Process Streamline	Effort to streamline mapping process from data collection to map verification and migration to ESRI GIS product	Enhancing State Agency Business Processes	Management Reporting
99	Department of Safety	Photo Licensing System	Identification & background check for licenses EMS providers	Enhancing State Agency Business Processes	Management Reporting
100	Department of Safety	Tracking Driver Education Information	System to track where drivers take driver education courses and linking this system to the existing mainframe DMV system	Enhancing State Agency Business Processes	Management Reporting
101	Department of Safety	Attorney Case Management System	Automated system to track case maintenance and dispositions and provides reports	Enhancing State Agency Business Processes	Case Management
102	Department of Safety	Automated Hearings Scheduling	On-line Calendaring Software for Hearings and Outside users	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
103	Department of Safety	Electronic Transmission of Engineering Drawings	View & Print drawings with software and plotter (includes plumbing and mechanical)	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
104	Department of Safety	Municipal Agent Automation Project (iMAAP)	Replacement of Inventory subsystem on IBM Mainframe to MAAP system. Building User Requirement Document	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
105	Department of Transportation	Statewide Fleet Management System	In anticipation that DOT will be expected to eventually maintain the fleets of State-owned vehicles for all State agencies	Transforming State Government Management	Automated Transportation Management Systems

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
106	Department of Transportation	Fuel Distribution - Replacement Fueling System	A Fuel Distribution System (FDS) system upgrade is required to take advantage of new technological advancements	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
107	Department of Transportation	Document Management/Response Tracking	Electronic Document Management System (EDMS), which is a set of computer-based technologies used to electronically capture, process, index, store, access, view, revise, reproduce, distribute, and dispose of information in a "document" as well as to integr	Enhancing State Agency Business Processes	Document Management
108	Department of Transportation	CADD/GIS Integration (Plan Retention)	The desire is to integrate CAD/D project designs and drawings into GIS by linking scanned plans to mile markers.	Enhancing State Agency Business Processes	Integration of Geographic Information Systems
109	Department of Transportation	Bicycle-Pedestrian Online Feedback System		Deploying e-Government Solutions	Interactive Database Development/Reporting
110	Department of Transportation	Electronic Bidding - AEN	Replace existing manual bidding processes with an electronic bidding process and to integrate electronic bidding with existing Department legacy systems	Deploying e-Government Solutions	Interactive Database Development/Reporting
111	Department of Transportation	Online Image Database	An image database to display past roadway & bridge treatments. Online searchable	Deploying e-Government Solutions	Interactive Database Development/Reporting
112	Department of Transportation	Public Transit Online Grant Application and Reporting	Development of an online grant application and reporting capability in the public transit program	Deploying e-Government Solutions	Interactive Database Development/Reporting
113	Department of Transportation	Web based transportation technology information exchange system	Enhancements to the Department's Intelligent Transportation Systems and initiatives - CARS and 511NH.com.	Deploying e-Government Solutions	Interactive Database Development/Reporting

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
114	Department of Transportation	TMC - Transportation Management Center	Transportation Management Center (TMC). Intelligent Transportation Systems (ITS) consisting of Dynamic Message Signs, traffic sensors, video cameras, and Road Weather information systems will provide real-time data for the management of traffic	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
115	Department of Transportation	Aircraft Registration Customer Service Internet Application	Development of a customer service internet module would allow interactive use by customers to compute estimated annual registration fees and payment of fees through bank transfer or debit cards	Deploying e-Government Solutions	Online Licensing/Permitting
116	Department of Transportation	Bridge Aid Program Database	Create a bridge aid Access database or modify State Aid database to incorporate Bridge Aid. Replace existing Excel file. Integrate with planned ERP system	Enhancing State Agency Business Processes	Management Reporting
117	Department of Transportation	Construction Management System Web-Based Rewrite	CMS is a mission-critical system that is used to record daily activities related to construction projects and generate partial payment estimates to prime contractors	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
118	Department of Transportation	Deighton Upgrade	Review and improvement of the Pavement Management System program	Enhancing State Agency Business Processes	Management Reporting
119	Department of Transportation	Health & Safety Risk Employee Database	Development of a Health & Safety Risk Employee Database to track high risk employee activities and costs	Enhancing State Agency Business Processes	Management Reporting
120	Department of Transportation	MATS - Phase 2 - Web-based version/Parking Lot Items	This will include testing of the new web-based version of MATS when it becomes available. In addition, there are some items that were out-of-scope of the original MATS project that were placed in the "parking lot". These will also be addressed during this	Enhancing State Agency Business Processes	Management Reporting

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
121	Department of Transportation	MSDS Web-Based Mgmt System	Hazard communication program and comprehensive MSDS Web-based management system	Enhancing State Agency Business Processes	Management Reporting
122	Department of Transportation	Performance Mgmt Database	Development of a Performance Management database	Enhancing State Agency Business Processes	Management Reporting
123	Department of Transportation	Skyhaven Airport Accounts Payable and Receivable Module	This module would integrate the Skyhaven Airports Accounts Payable and Receivable with the Aeronautics Day Book System	Enhancing State Agency Business Processes	Management Reporting
124	Department of Transportation	State Aid Program Database	Modify State Aid Highway Access database to meet reporting needs. This requires integration with the planned ERP system	Enhancing State Agency Business Processes	Management Reporting
125	Department of Transportation	Disaster Recovery Planning/Business Resumption Planning	Further development of comprehensive business recovery plans for the Department Data Center	Ensuring Continuity of State Business Operations	Disaster Recovery Planning and Testing
126	Division of Revenue Administration	Tax System 2010	Major tax information system replacement	Enhancing State Agency Business Processes	Enhancement of Existing Business Applications
127	Division of Revenue Administration	Enhance DRA website	Allow Adobe PDF fill in forms and back end processing for non confidential information	Deploying e-Government Solutions	Interactive Database Development/Reporting
128	Division of Revenue Administration	Enhance e-File NHDRA	Add more functionality and more documents to the e-File NHDRA web/Telefile system	Deploying e-Government Solutions	Interactive Database Development/Reporting
129	Division of Revenue Administration	PC Laptop Disaster Recovery System	Create a PC Laptop system that will allow DRA to batch documents and later load on to TIMS when a disaster occurs	Ensuring Continuity of State Business Operations	Disaster Recovery Planning and Testing
130	Department of Resource and Economic Development	State Nursery E Commerce Website	Phase 2 of Web Site Redesign is to build an online “Nursery” thus allowing them to greatly expand their sales to neighboring states by providing an easy access web site with inventory control, online pricing, shipping costs, and available species	Deploying e-Government Solutions	e-Commerce

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
131	Department of Resource and Economic Development	Economic Development Division Web Site Redesign		Deploying e-Government Solutions	General Information Dissemination
132	Department of Resource and Economic Development	International and Regional Videoconferencing System	Install videoconferencing equipment in regional offices throughout the State, thus extending the export and import opportunities to a wider range of New Hampshire businesses	Improving and Standardizing State Government IT Infrastructure	IT Netork and Server Enhancement
133	Department of Resource and Economic Development	Web Based Fire Reporting and billing	Allow Timely reports of fires from Fire Officials and Departments across the State	Deploying e-Government Solutions	Interactive Database Development/Reporting
134	Department of Resource and Economic Development	Programs Database	Redesign the programs database that is used to manage program hours for federal funds and grants in the Forest and Lands division as the Federal Government requires calculation of hours from certain staff for federal grant matches	Enhancing State Agency Business Processes	Inter-Agency Information Sharing
135	Department of Resource and Economic Development	Interactive Web Access to NHB database	Allow the public to query Heritage program data while still maintaining the confidentiality of the most sensitive information	Enhancing State Agency Business Processes	Management Reporting
136	Fish & Game	Map Landscape Potential for Wildlife Habitat	Contract project that maps current or potential condition of the landscape to support wildlife and habitats	Enhancing State Agency Business Processes	Integration of Geographic Information Systems
137	Fish & Game	Map Wildlife Corridors and Buffers	Contract project for map creation using models to represent spatial processes such as dispersal and migration	Enhancing State Agency Business Processes	Integration of Geographic Information Systems
138	Fish & Game	Maintain Wildlife Observation Database	Contract project to acquire, verify, record, and maintain wildlife observations	Enhancing State Agency Business Processes	Management Reporting

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
139	Fish & Game	Wildlife Habitat Validation	Contract project to continually validate and refine maps of predicted wildlife distribution beginning with the most scarce and imperiled and progressing to the most abundant and stable	Enhancing State Agency Business Processes	Management Reporting
140	Human Rights Commission	Continuous upgrade and changes to agency website	Agency ideally would review, edit, and update agency information and outreach materials on website at least two times per year	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
141	Human Rights Commission	Maintenance and support for file server		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
142	Highway Safety Agency	Upgrading hardware & software	Upgrade hardware & software as necessary to stay current and in line with OIT	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
143	Highway Safety Agency	NHGIS enhancements	NHGIS is a database program which needs to be able to grow with the changing times	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
144	New Hamphire Employment Security	UIPL Security Awareness	Project will create and help NHES meet federal security standards	Delivering Excellent Statewide IT Support Services	OIT Partner-Agency Service Level Agreements
145	New Hamphire Employment Security	Imaging of Determinations	Allow NHES to image all determinations at the same time we are printing the copy to be mailed to the claimant	Enhancing State Agency Business Processes	Document Management
146	New Hamphire Employment Security	UPS - Generator	This project will provide the main computer center at NHES with a more powerful UPS and generator back-up	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
147	New Hamphire Employment Security	Fire Suppression	Project will incorporate a new fire suppression system in the main computer center at 32 South Main Street	Improving and Standardizing State Government IT Infrastructure	IT Netork and Server Enhancement

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
148	New Hamphire Employment Security	IVR Enhancements	This project will upgrade and enhance the ability of the current IVR system at NHES	Improving and Standardizing State Government IT Infrastructure	IT Netork and Server Enhancement
149	New Hamphire Employment Security	ERICA Upgrades	Project will allow NHES to bring in a contractor to upgrade the feature set of the ERICA system	Enhancing State Agency Business Processes	Management Reporting
150	New Hamphire Employment Security	Disaster Recovery	Project will create a disaster recovery plan for all the critical NHES systems	Ensuring Continuity of State Business Operations	Disaster Recovery Planning and Testing
151	New Hampshire Liquor Commission	Enterprise Content Management	Electronic filing and retrieval of paper work	Enhancing State Agency Business Processes	Document Management
152	Pari-Mutuel Commission	Document Scanning	Scanning and indexing will reduce the need for storage, allow for quicker retrieval of data, and help provide more robust reporting capabilities	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
153	Pari-Mutuel Commission	DOJ-SOS interface	Verifies data from the Dept. of Justice (DOJ) and the Secretary of State (SOS) which involves a lot of duplicity	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
154	Postsecondary Education Commission	Electronic Scanning of Closed School Transcripts (Degree-Granting/Career Schools)		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
155	Postsecondary Education Commission	Redesign and Update Commission Web Site		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
156	Postsecondary Education Commission	Implement Online Requests for Closed School Transcripts (Degree-Granting/Career Schools)		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
157	Postsecondary Education Commission	Online Licensing for Career Schools		Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
158	Postsecondary Education Commission	N.H. State Grant Program Data Base	Implementation of a data base system that would reduce processing time and increase accuracy as input of data for over 4,000 awards	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
159	Real Estate Commission	Archive Database for easier access to archived files	MS Access project	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
160	Real Estate Commission	Cash Receipts Database for auditing purposes	MS Access project	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
161	Real Estate Commission	Inventory Database for auditing purposes	MS Access project	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
162	Real Estate Commission	Packets/affidavits/lists database	MS Access project	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
163	Real Estate Commission	Payment Voucher Database for auditing purposes	MS Access project	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
164	Real Estate Commission	Returned Check Database	MS Access project	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
165	Real Estate Commission	Statistical Analysis Database for Budgeting purposes	MS Access project	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
166	Real Estate Commission	Statutes Law Books database for ordering purposes	MS Access project	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding

Appendix VII

Unique Project ID	Agency Name	Project Name	Project Description	Strategic Theme	IT Priority
167	Sweepstates Commission	Marketing	Purchase a laptop computer for creating press releases about jackpot winners for the various lottery games	Improving and Standardizing State Government IT Infrastructure	Hardware Procurement Streamlining
168	Sweepstates Commission	Upgrade Building Security System	Secured internet access to video security system so management could view security problems from outside of building	Improving and Standardizing State Government IT Infrastructure	IT Netork and Server Enhancement
169	Sweepstates Commission	Retailer VIP Club	Retailer information page on our website that will provide lottery retailers with a monthly newsletter and other timely lottery news	Deploying e-Government Solutions	Interactive Database Development/Reporting
170	Sweepstates Commission	Improve Sales Reporting	Greater use of sales reporting so reps and their supervisors can easily track instant and on-line sales trends by store, chain, town, territory	Enhancing State Agency Business Processes	Management Reporting
171	Veterans Home	Document Management	Improved ability to retrieve and collaborate on documents	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
172	Veterans Home	Electronic Medical Record (EMR)	Electronic System of Medical Record, combining all of our resident information systems, pharmacy, MDS program in one robust system	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding
173	Veterans Home	Communication	Internal Email system to comply with HIPAA security	Delivering Excellent Statewide IT Support Services	Small Agency IT Support Planning and Funding